

Major Schemes budget allocation

(Rs.in crore)

Sl. No.	Item	2026-27 B.E.
	Six Guarantees	
1	Rythu Bharosa	18,000
2	Cheyutha	14,861
3	Indiramma Houses	5,500
4	Mahalaxmi (RTC)	4,305
5	Bonus to Agriculture produces	3,500
6	Gruha Jyothi (200 Units Free Power)	2,080
7	Rajiv Aarogya Sri	1,143
8	LPG Subsidy under Mahalakshmi Scheme	723
9	Indiramma Atmeeya Bharosa	600
	Sub-Total	50,713
	Other Important schemes	
10	Power Subsidy	14,000
11	Rice Subsidy	3,000
12	Kalyana lakshmi / Shaadi Mubarak	3,683
13	Diet	2,170
14	Scholarships	4,343
15	Compulsory Office expenses	2,323
16	FC Grants incl Matching State Share	5,526
17	SDF / CDP	3,300
	Panchyat Raj Roads	
18	HAM Roads (Upgradation and Maintenance)	1,372
19	Construction Rural Roads	750
20	Maintenance of Rural Roads (incl. FDR)	500
	Panchyat Raj Roads Total	2,622
	Roads & Buildings	
21	HAM Roads (Upgradation and Maintenance)	3,053
22	Regional Ring Road	1,525
23	Maintenance of R&B Roads	828
24	Construction of New Roads	450
25	CRIF	243
26	ROB & RUB	216
27	Construction of Buildings for Secretariat	100
	Roads & Buildings Total	6,416
28	Rajiv Yuva Vikasam	5,800

(Rs.in crore)

Sl. No.	Item	2026-27 B.E.
29	Rajiv Yuva Vikasam (Retrofitting of Auto Rickshaws in CURE area with Electrical Fitment)	200
30	Young India Integrated Resedential Schools	5,000
31	Indiramma Kutumba Jivitha Bima (for all families)	4,000
32	Assistance to CURE for Hyderabad city Innovative and Tranaformative Infrastructure (H-CITY)	2,654
33	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2,500
34	Crop Insurance	1,886
35	Incentives for Industrial Promotion	1,835
36	Musi Riverfront development	1,500
37	Construction of Infrastructure in SC Colonies	1,500
38	Loans To Hyderabad Metro Water Supply & Sewerage Board for Development Works	1,450
39	Employees Health Scheme Contribution	1,056
40	Nagarabhivrudhi including Mancherial, Mahabubnagar, Kothagudem & Palwancha Municipalities & Corporations	1,000
41	Assistance to TRANSCO	1,000
42	Assitance to GENCO	1,000
43	Green Energy including Solarization of Villages	1,000
44	Hundred Percentage (100%) Solarisation of Villages	1,000
45	Loans to Hyderabad Metro Water Supply & Sewerage Board for Sunkishala Intake Project KDWSP	1,000
46	Osmania University	1,000
47	PMU - Tourism Infrastructure and Development and up gradation of new and existing tourism units including Kawal Tiger Reserve, Mannanur Tiger Reserve & Eco-Tourism	875
48	Breakfast & Milk to School Students	720
49	Assistance to Municipalities for Development works	651
50	Metro Rail (Phase-II)	600
51	Indira Soura Giri Jala Vikasam	600
52	Telangana Public School	500
53	Sports Authority of Telangana	500
54	Godavari Pushkaralu	500
55	Assistance to Temple Development	440
56	SC Residential Schools (Other then salaries, diet)	508
57	Loans to HMRL for Hyderabad Metro Rail Project	500

(Rs.in crore)

Sl. No.	Item	2026-27 B.E.
58	Mission Bhagiradha - Urban	500
59	Loans to HMDA for taking up for developmental activities	500
60	Veeranari Chakali Iamma Mahila University	400
61	Operation and Maintenance of Mission Bhagiratha	400
62	Information Technology, Electronics and Communications Department	461
63	Assistance to Weavers	450
64	Most Backward Classes Development Corporation	400
65	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	350
66	Farm Mechanization	344
67	Assistance to CURE for SCSDF Scheme	315
68	PMU -Advertisements,Sales Publicity expenses, participation in National and International Travel Marts, organizing tourism events, sponsorship, fairs and festival and other expenditure	300
69	HMWSSB reimbursement amount towards 20 KL free water supply schemes	300
	Grand Total	1,45,591